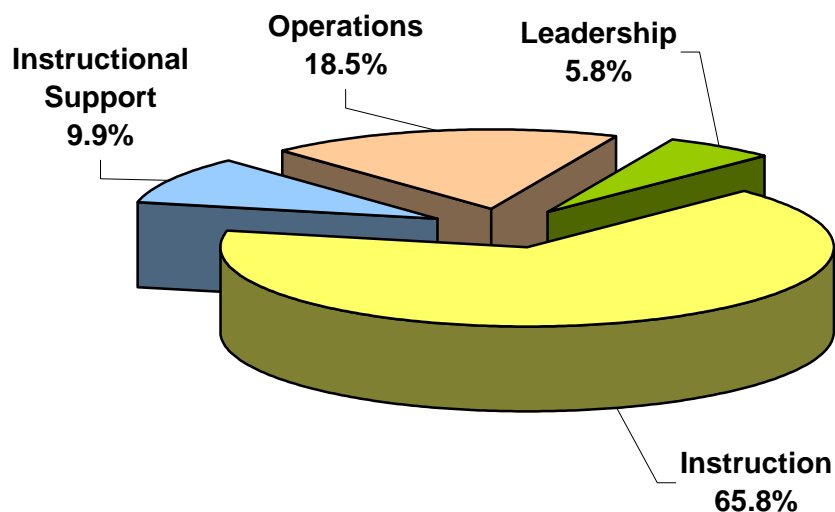
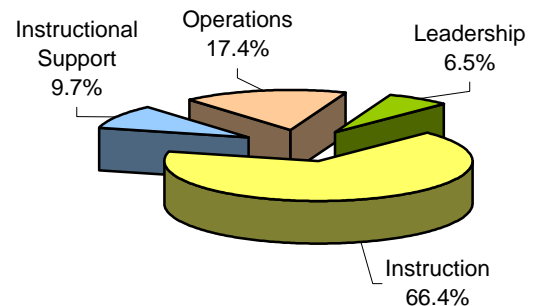


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 243	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,325,307	\$5,454	65.8%
Instructional Support	\$198,795	\$818	9.9%
Operations	\$372,964	\$1,535	18.5%
Leadership	\$116,947	\$481	5.8%
School Operating Expenditures	\$2,014,013	\$8,288	100.0%